

Citation III (CE650)

Hours	Annual
Charter	500
Owner	60
Total Hours	560

	Rate	Calc. Rate	Annual	Est. Hrly
Pilots	2	\$ 90,000	\$ 180,000	\$ 321
Benefit	28%	\$ 25,200	\$ 50,400	\$ 90
Bonus	20%	\$ 3,600	\$ 18,000	\$ 32
Training	2	\$ 30,000	\$ 60,000	\$ 107
Misc	250	\$ 500	\$ 6,000	\$ 11
Travel	500	\$ 500	\$ 6,000	\$ 11
Pilot Total		\$ 149,800	\$ 320,400	\$ 572
Avg Price Per Gallon	\$ 4.67	*** Current avg price per gallon is \$4.67 retrieved fr		
Est. Fuel			\$ 745,332	\$ 1,331
Hourly Burn Rate	285			
Insurance Rate	\$ 1,850		\$ 22,200	\$ 40
Hangar Rate	\$ 3,000		\$ 36,000	\$ 64
MX Reserve Holdback Rate	\$ 500		\$ 280,000	\$ 500
MMF	\$ 2,500		\$ 30,000	\$ 54
Estimated DOC			\$ 1,433,932	\$ 2,561

Charter Revenue	1,650,000	\$ 3,300
Manager's Profit	(247,500)	\$ (442)
Owner Flying	(153,636)	\$ 2,561
Net Revenue (After Owner Flying)	1,248,864	\$ 2,230
Direct Operating Cost	\$ (1,280,296)	
Owner Savings Vs Charter	\$ 44,364	
Profit/Loss	\$ 12,932	\$ 2,230
Purchase Price		
Cost of Capital		
Amortization		
EBITDA		

DISCLAIMER

The information presented herein is meant as an example only. It is in no way a guarantee of performance promised by or on behalf of Envoy Aviation, LLC.

om <https://www.airnav.com/fuel/report.html>

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